

# School Plan 2018-2019 - Butler EL

## Goal #1

### Goal

By May 2019, 87% of students in the Dual Language Immersion (DLI) classes will reach DIBELS and/or Scholastic Reading Inventory (SRI) benchmarks in reading. By May 2019, the neighborhood classes will increase the number students reaching reading benchmarks by 10%.

### Academic Areas

- Reading

### Measurements

DIBELS Reading Assessments

Baseline

DLI Classrooms: 85% proficient

Neighborhood Classrooms: 65% proficient

### Action Plan Steps

1. Hire 3 - 5 reading interventionist to provide evidence-based interventions in grades 1-5 (\$52,300).
2. Hire 1 AmeriCorp aide to train and coordinate 30 volunteers to tutor students who are below benchmark in reading. These volunteers will follow the standardized test for assessment of reading (STAR) Reading protocol and tutor two students each for thirty minutes each twice per week (\$3,500).
3. Pay for the costs of subs for teachers to attend professional development on Teacher Clarity (Learning Intentions and Success Criteria) as well as Structured Academic Discussions (\$5,000).
4. Provide instructional material to implement professional development (\$1,200).

### Expenditures

Category	Description	Estimated Cost
		Total: \$62,000
Salaries and Employee Benefits (100 and 200)	a.) Salaries and Benefits for Reading Interventionists b.) Salary and Benefits for AmeriCorps Aide c.) Cost of Substitute Teacher for Professional Development d.) Cost of Substitute Teacher for Peer Observations	\$60,800
General Supplies (610)	a.) Printing Supplies and Services b.) Other instructional Materials	\$1,200

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$62,000	
Salaries and Employee Benefits (100 and 200)	\$60,800
General Supplies (610)	\$1,200

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$2,736
Estimated Distribution in 2018-2019	\$60,191
Total ESTIMATED Available Funds for 2018-2019	\$62,927
Summary of Estimated Expenditures For 2018-2019	\$62,000

Estimates	Totals
<b>This number may not be a negative number</b>	Total ESTIMATED Carry Over to 2019-2020
	\$927

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

1. Additional Instructional Time for Interventionists
2. Additional Substitutes for Professional Development and/or Peer Observations
3. Support for Technology Replacement Cycle to Continue the Use of State-Sponsored Educational Software

## Publicity

- School newsletter
- School website
- Other: Please explain.
  - School FaceBook page

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2018-03-28

## Public Reports Section

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